Bureau of Development Services February 17, 2022

Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
January 2019	432	238	670	27,412,720	169,905,828	197,318,548
January 2020	420	226	646	21,884,837	316,922,499	338,807,336
January 2021	242	112	354	14,048,719	48,388,480	62,437,199
January 2022	413	177	590	24,543,289	160,743,579	185,286,868
Percentage Change Jan 2021 to Jan 2022	71%	58%	67%	75%	232%	197%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
January 2019	464	247	711	32,604,138	86,506,854	119,110,992
January 2020	398	218	616	22,661,724	51,547,113	74,208,837
January 2021	230	134	364	12,835,933	46,579,901	59,415,834
January 2022	383	171	554	20,336,729	47,819,467	68,156,196
Percentage Change Jan 2021 to Jan 2022	67%	28%	52%	58%	3%	15%

Table 3. Inspections	Residential Inspections	Commercial Inspections
January 2019	10,627	5,781
January 2020	9,284	5,401
January 2021	6,112	3,339
January 2022	6,624	2,690
Percentage Change Jan 2021 to Jan 2022	8%	-19%

Table 4. Land Use	Cases Received	Final Plats Received
January 2019	37	4
January 2020	47	5
January 2021	41	2
January 2022	41	3
Percentage Change Jan 2021 to Jan 2022	0%	50%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
January 2019	5	33
January 2020	4	43
January 2021	2	18
January 2022	4	18
Percentage Change Jan 2021 to Jan 2022	100%	0%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
January 2019	129	(HS-182, NU/DV-237) 419
January 2020	99	(HS- 112, NU/DV-180) 292
January 2021	95	(HS- 135, NU/DV-91) 226
January 2022	69	(HS- 77, NU/DV-127) 204
Percentage Change Jan 2021 to Jan 2022	-27%	-10%

Table 7. Number of Employees	# of Employees
January 2019	409
January 2020	397
January 2021	376
January 2022	337
Percentage Change Jan 2021 to Jan 2022	-10%

*HS - Housing NU - Nuisance DV - Disabled Vehicle

Bureau of Development Services February 17, 2022

Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through January 31, 2019	3,445	1,877	5,322	214,351,708	965,569,563	1,179,921,271
FY 2019-20 Through January 31, 2020	2,989	1,746	4,735	173,785,688	1,160,908,594	1,334,694,282
FY 2020-21 Through January 31, 2021	2,352	999	3,351	156,657,139	862,216,876	1,018,874,015
FY 2021-22 Through January 31, 2022	2,874	1,252	4,126	173,834,150	1,146,058,183	1,319,892,333
Percentage Change FY20-21 to FY21-22	22%	25%	23%	11%	33%	30%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through January 31, 2019	3,342	1,949	5,291	221,988,708	758,840,407	980,829,115
FY 2019-20 Through January 31, 2020	2,878	1,842	4,720	167,281,933	1,318,377,535	1,485,659,468
FY 2020-21 Through January 31, 2021	2,529	1,191	3,720	177,164,939	672,024,871	849,189,809
FY 2021-22 Through January 31, 2022	2,891	1,235	4,126	197,836,024	659,687,859	857,523,883
Percentage Change FY20-21 to FY21-22	14%	4%	11%	12%	-2%	1%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2018-19 Through January 31, 2019	67,450	40,201
FY 2019-20 Through January 31, 2020	66,207	38,915
FY 2020-21 Through January 31, 2021	49,083	25,171
FY 2021-22 Through January 31, 2022	48,332	20,977
Percentage Change FY20-21 to FY21-22	-2%	-17%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2018-19 Through January 31, 2019	329	30
FY 2019-20 Through January 31, 2020	350	38
FY 2020-21 Through January 31, 2021	237	21
FY 2021-22 Through January 31, 2022	258	21
Percentage Change FY20-21 to FY21-22	9%	0%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2018-19 Through January 31, 2019	36	322
FY 2019-20 Through January 31, 2020	33	346
FY 2020-21 Through January 31, 2021	28	143
FY 2021-22 Through January 31, 2022	65	158
Percentage Change FY20-21 to FY21-22	132%	10%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2018-19 Through January 31, 2019	986	(HS-1,308, NU/DV-2,100) 3,408
FY 2019-20 Through January 31, 2020	889	(HS-1,113, NU/DV-2,129) 3,242
FY 2020-21 Through January 31, 2021	729	(HS-666, NU/DV-964) 1,630
FY 2021-22 Through January 31, 2022	549	(HS-608, NU/DV-1,132) 1,740
Percentage Change FY20-21 to FY21-22	-25%	7%

Table 7. Number of Employees	# of Employees
FY 2018-19 as of January 2019	409
FY 2019-20 as of January 2020	397
FY 2020-21 as of January 2021	376
FY 2021-22 as of January 2022	337
Percentage Change FY20-21 to FY21-22	-10%

*HS - Housing NU - Nuisance DV - Disabled Vehicle