

**Bureau of Development Services**  
**February 16, 2023**  
**Monthly Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
January 2020	420	226	646	21,884,837	316,922,499	338,807,336
January 2021	242	112	354	14,048,719	48,388,480	62,437,199
January 2022	413	177	590	24,543,289	160,743,579	185,286,868
January 2023	456	174	630	30,225,925	110,591,705	140,817,630
Percentage Change Jan 2022 to Jan 2023	10%	-2%	7%	23%	-31%	-24%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
January 2020	398	218	616	22,661,724	51,547,113	74,208,837
January 2021	230	134	364	12,835,933	46,579,901	59,415,834
January 2022	383	171	554	20,336,729	47,819,467	68,156,196
January 2023	428	167	595	25,232,642	86,502,725	111,735,367
Percentage Change Jan 2022 to Jan 2023	12%	-2%	7%	24%	81%	64%

Table 3. Inspections	Residential Inspections	Commercial Inspections
January 2020	9,284	5,401
January 2021	6,112	3,339
January 2022	6,624	2,690
January 2023	7,771	3,694
Percentage Change Jan 2022 to Jan 2023	17%	37%

Table 4. Land Use	Cases Received	Final Plats Received
January 2020	47	5
January 2021	41	2
January 2022	41	3
January 2023	35	4
Percentage Change Jan 2022 to Jan 2023	-15%	33%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
January 2020	4	43
January 2021	2	18
January 2022	4	18
January 2023	12	21
Percentage Change Jan 2022 to Jan 2023	200%	17%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
January 2020	99	(HS- 112, NU/DV-180) 292
January 2021	95	(HS- 135, NU/DV-91) 226
January 2022	69	(HS- 77, NU/DV-127) 204
January 2023	81	(HS- 132, NU/DV-151) 336
Percentage Change Jan 2022 to Jan 2023	17%	65%

Table 7. Number of Employees	# of Employees
January 2020	397
January 2021	376
January 2022	337
January 2023	355
Percentage Change Jan 2022 to Jan 2023	-100%

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle

**Bureau of Development Services**  
**February 16, 2023**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Total Number of Residential Permits</b>	<b>Total Number of Commercial Permits</b>	<b>Total Number of Permits</b>	<b>Residential Valuation</b>	<b>Commercial Valuation</b>	<b>Total Valuation of Permits</b>
FY 2019-20 Through January 31, 2020	2,989	1,746	4,735	173,785,688	1,160,908,594	1,334,694,282
FY 2020-21 Through January 31, 2021	2,352	999	3,351	156,657,139	862,216,876	1,018,874,015
FY 2021-22 Through January 31, 2022	2,874	1,252	4,126	173,834,150	1,146,058,183	1,319,892,333
FY 2022-23 Through January 31, 2023	3,028	1,194	4,222	176,330,105	898,514,027	1,074,844,132
<b>Percentage Change FY20-21 to FY21-22</b>	<b>5%</b>	<b>-5%</b>	<b>2%</b>	<b>1%</b>	<b>-22%</b>	<b>-19%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Total Number of Residential Permits</b>	<b>Total Number of Commercial Permits</b>	<b>Total Number of Permits</b>	<b>Residential Valuation</b>	<b>Commercial Valuation</b>	<b>Total Valuation of Permits</b>
FY 2019-20 Through January 31, 2020	2,878	1,842	4,720	167,281,933	1,318,377,535	1,485,659,468
FY 2020-21 Through January 31, 2021	2,529	1,191	3,720	177,164,939	672,024,871	849,189,809
FY 2021-22 Through January 31, 2022	2,891	1,235	4,126	197,836,024	659,687,859	857,523,883
FY 2022-23 Through January 31, 2023	3,098	1,226	4,324	213,463,723	758,332,356	971,796,079
<b>Percentage Change FY20-21 to FY21-22</b>	<b>7%</b>	<b>-1%</b>	<b>5%</b>	<b>8%</b>	<b>15%</b>	<b>13%</b>

<b>Table 3. Inspections</b>	<b>Residential Inspections</b>	<b>Commercial Inspections</b>
FY 2019-20 Through January 31, 2020	66,207	38,915
FY 2020-21 Through January 31, 2021	49,083	25,171
FY 2021-22 Through January 31, 2022	48,332	20,977
FY 2022-23 Through January 31, 2023	52,704	26,331
<b>Percentage Change FY20-21 to FY21-22</b>	<b>9%</b>	<b>26%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2019-20 Through January 31, 2020	350	38
FY 2020-21 Through January 31, 2021	237	21
FY 2021-22 Through January 31, 2022	258	21
FY 2022-23 Through January 31, 2023	213	9
<b>Percentage Change FY20-21 to FY21-22</b>	<b>-17%</b>	<b>-57%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Received</b>	<b>Land Use and Final Plats Commented On</b>
FY 2019-20 Through January 31, 2020	33	346
FY 2020-21 Through January 31, 2021	28	143
FY 2021-22 Through January 31, 2022	65	158
FY 2022-23 Through January 31, 2023	115	123
<b>Percentage Change FY20-21 to FY21-22</b>	<b>77%</b>	<b>-22%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Received</b>	<b>Neighborhood Inspections Team Complaints Received *</b>
FY 2019-20 Through January 31, 2020	889	(HS-1,113, NU/DV-2,129) 3,242
FY 2020-21 Through January 31, 2021	729	(HS-666, NU/DV-964) 1,630
FY 2021-22 Through January 31, 2022	549	(HS-608, NU/DV-1,132) 1,740
FY 2022-23 Through January 31, 2023	550	(HS-867, NU/DV-1,561) 2,428
<b>Percentage Change FY20-21 to FY21-22</b>	<b>0%</b>	<b>40%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2019-20 as of January 2020	397
FY 2020-21 as of January 2021	376
FY 2021-22 as of January 2022	337
FY 2022-23 as of January 2023	355
<b>Percentage Change FY20-21 to FY21-22</b>	<b>5%</b>

\*HS - Housing  
 NU - Nuisance  
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