Bureau of Development Services November 19, 2020 **Monthly Major Workload Parameters**

	Total Number of Total Number of Total Num		Total Number	Residential	Commercial	Total Valuation		
Table 1. Issued Building and Other Permits	Residential Permits	Commercial Permits	of Permits	Valuation	Valuation	of Permits		
October 2017	558	271	829	25,676,542	195,885,105	221,561,647		
October 2018	524	319	843	30,377,961	180,244,325	210,622,286		
October 2019	468	256	724	29,672,960	187,853,762	217,526,722		
October 2020	431	168	599	32,390,911	82,074,099	114,465,010		
Percentage Change Oct 2019 to Oct 2020	-8%	-34%	-17%	9%	-56%	-47%		
Table 2. Building and Other Permits	Total Number of	Total Number of	Total Number	Residential	Commercial	Total Valuation		
Applications Received	Residential Permits	Commercial Permits	of Permits	Valuation	Valuation	of Permits		
October 2017	579	348	927	29,541,004	246,464,790	276,005,794		
October 2018	519	321	840	33,489,861	128,487,583	161,977,444		
October 2019	481	235	716	30,139,611	32,947,962	63,087,573		
October 2020	381	183	564	24,139,398	214,287,749	238,427,147		
Percentage Change Oct 2019 to Oct 2020	-21%	-22%	-21%	-20%	550%	, ,		
	Residential Inspections			Commercial Increations				
Table 3. Inspections October 2017	Res	11,790	15	Commercial Inspections 5,277				
October 2017		10,461		6,312				
October 2018	,			6.109				
October 2019	10,321			3,758				
Percentage Change Oct 2019 to Oct 2020		8,798 -15%		-38%				
Percentage Change Oct 2019 to Oct 2020		-15%			-30%			
Table 4. Land Use	Cases Received			Final Plats Received				
October 2017		56			5			
October 2018		54			6			
October 2019	63			5				
October 2020	42			1				
Percentage Change Oct 2019 to Oct 2020		-33%		-80%				
Table 5. Site Development	Site Dove	lonmont Pormite P	Pocoivod	l and lleo an	d Final Plate Co	mmonted On		
October 2017	Site Development Permits Received 4			Land Use and Final Plats Commented On 43				
October 2017	8			60				
October 2019	4			60				
October 2019	3			16				
Percentage Change Oct 2019 to Oct 2020	-25%			-73%				
	·					A I I I I		
Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received			Neighborhood Inspections Team Complaints				
October 2017	131							
October 2017	152			(HS-223, NU/DV-397) 620 (HS-255, NU/DV- 384) 639				
October 2018	152			(HS-205, NU/DV- 384) 639 (HS-204, NU/DV- 354) 558				
October 2019	135			(HS- 116, NU/DV- 354) 358				
Percentage Change Oct 2019 to Oct 2020	-22%			-41%				
Table 7. Number of Employees	# of Employees							
October 2017	363			*HS - Housing NU - Nuisance				
October 2018	417							
October 2019	396			DV - Disabled Vehicle				
October 2020	387							
Percentage Change Oct 2019 to Oct 2020	-2%							

Bureau of Development Services November 19, 2020 Cumulative Major Workload Parameters

Partits Permits Permits Permits Permits Permits Y2017-18 Through October 31, 2017 2,341 1,156 3,497 129,464,852 796,581,803 660,090,066 Y2018-20 Through October 31, 2019 1,865 1,066 2,921 114,322,461,85 660,090,066 Y2018-20 Through October 31, 2020 1,360 656 1,985 1,143,324,81 803,000,228 4456,077,593 Percentage Change Y119-20 to Y29-21 -27%,444% -33% -1.1%, -44%, -43%, -43%, -43%, -43%, -44%, -43%, -43%, -43%, -44%, -43%, -43%, -44%, -43%, -43%, -44%, -43%, -44%, -43%, -23%, -44%, -44%, -43%, -24%, -44%, -44%, -24%, -44%, -24%, -44%, -24%, -24%, -44%, -24%, -	Table 1. Issued Building and Other Permits	Residential Commercial		Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of	
Y 2018.19 Through October 31, 2019 2.206 1,153 3.359 142,283,666 528,805,430 669,099,085 Y 2019.20 Through October 31, 2020 1,360 595 1,955 101,451,344 363,066,229 465,057,593 Percentage Change PY19-20 to FY20-21 -277% -44% -33% -11% -49% 43% Abje 2.5 Building and Other Permits Applications Received Total Number of Residential Permits Total Number of Permits 12.017 2.351 1.249 3.600 141,851,265 835,469,873 977,321,144 Y 2018-13 Through October 31, 2010 1,776 1.049 2.805 107,784,362 491,902,112 599,686,473 657,875,476 Prozentage Change PY19-20 to FY20-21 -10% -35% -20% 478 458,802 593,785,514 PY 2017-18 Through October 31, 2010 1,776 10,491 2.805 107,784,303 571,873,767 PY 2017-18 Through October 31, 2017 42,986 -20% 478 -7% -5% Percentage Change PY19-20 to FY20-21 -10% -35% -20% 478 -5% P2017-18 Through October 31, 2017 22.04 478 -36%								
FY 2019-20 Through October 31, 2019 1.865 1.066 2.921 111, 325, 451 708, 689, 442 823, 024, 833 Prezentage Change FY19-20 to FY20-21 27% 44% -33% -114, 325, 451 708, 689, 442 823, 024, 835 Percentage Change FY19-20 to FY20-21 27% 44% -33% -114, 325, 451 708, 689, 442 823, 024, 835 Parants Permits Otal Number of Residential Applications Received Total Number of Commercial Permits Total Number of Permits Total Number of Permits <thtpermits< th=""> Total Number of Permits<td>FY 2017-18 Through October 31, 2017</td><td>2,341</td><td>1,156</td><td>3,497</td><td>129,464,828</td><td>796,581,893</td><td>926,046,721</td></thtpermits<>	FY 2017-18 Through October 31, 2017	2,341	1,156	3,497	129,464,828	796,581,893	926,046,721	
Pr 2020.21 Through October 31, 2020 1,360 595 101,451,364 383,606,229 485,657,533 Percentage Change PY19-20 to FY20-21 277% 44% -33% -11% 489% 485,657,633 Table 2. Building and Other Permits Applications Received Total Number of Residential Permits Total Number of Residential Permits Total Number of Permits Total Number of Valuation of Valuation Commercial Valuation Valuation FY 2017-18 Through October 31, 2012 2, 172 1, 162 3, 300 144, 851, 265 853, 460, 870 977, 251, 144 FY 2017-18 Through October 31, 2010 1, 756 1, 049 2, 265 107, 744, 362 441, 953, 983, 785, 712 988, 986, 674 FY 2017-201 Through October 31, 2010 1, 756 1, 049 2, 265 107, 744, 362 459, 811, 308 671, 873, 876 FY 2017-18 Through October 31, 2017 42, 196 2, 0348 FY 2017, 12 989, 980, 971, 873, 776 574 FY 2017-18 Through October 31, 2017 42, 196 2, 0348 FY 2017, 12 589, 913, 90 2, 3778 FY 2017-18 Through October 31, 2017 226 19 5, 574, 92 </td <td></td> <td>,</td> <td>,</td> <td>,</td> <td>, ,</td> <td>, ,</td> <td></td>		,	,	,	, ,	, ,		
Percentage Change FY19-20 to FY20-21 -27% -44% -33% -11% -49% -43% Table 2. Building and Other Permits Total Number of Residential Permits Total Number of Residential Permits Total Number of Permits Total Number of Permits Total Number of Permits Residential Valuation Total Valuation Total Valuat	FY 2019-20 Through October 31, 2019	1,855	1,066	2,921	114,325,451	708,699,442	823,024,893	
Total 2. Building and Other Permits Total Number of Residential Permits Total Number of Permits Total Number of Permits Total Number of Permits Total Number of Permits Total Number Valuation Total Valuation Total Valuation Y2 012-19 Through October 31. 2017 2.351 1.249 3.600 141.851.265 835.469.871 977.321.144 Y2 016-19 Through October 31. 2019 1.756 1.049 2.805 107.794.362 491.902.112 569.668.474 Y2 020-21 Through October 31. 2010 1.672 685 2.257 112.062.313 459.931.3653 677.873.676 Percentage Change FY19.20 to FY20-21 -40% -38% -20% 4% -7% -5% Table 3. Inspections Commercial Inspections Commercial Inspections Commercial Inspections 7% 20.346 FY 2016-18 Through October 31.2019 23.946 23.442 FY 2010-18 Through October 31.2019 23.661 16.112 FY 2012-18 Through October 31.2017 2265 19 19 FY 2017-18 Through October 31.2017 226 19 FY 2019-20 Through October 31.2017 200 18 FY 2019-20 Through October 31.2017	FY 2020-21 Through October 31, 2020	1,360	595	1,955	101,451,364	363,606,229	465,057,593	
Table 2. Building and Other Permits Residential Permits Commercial Permits Total Number of Permits Commercial Valuation of Permits Valuation Valuation Valuation of Permits FY 2017-18 Through October 31, 2017 2,351 1,249 3,600 141,851,265 835,469,879 977,321,144 FY 2017-218 Through October 31, 2018 2,172 1,162 3,334 145,939,622 447,945,692 593,765,514 FY 2012-21 Through October 31, 2010 1,572 685 2,287 112,062,313 499,911,363 571,873,676 Percentage Change FY19-20 to FY20-21 -10% -35% -20,84 -7% -3% Table 3. Inspections Residential Inspections Commercial Inspections Commercial Stratege -7% -3% Ty 2018-19 Through October 31, 2017 42,196 20,348 -7% -3% Ty 2018-19 Through October 31, 2017 22,486 23,442 -7% -36% Table 4. Land Use Cases Received Final Plats Received -7 -24% -36% Table 4. Land Use Cases Received Final Plats Received -7	Percentage Change FY19-20 to FY20-21	-27%	-44%	-33%	-11%	-49%	-43%	
Table 2. Building and Other Permits Residential Permits Commercial Permits Total Number of Permits Commercial Valuation of Permits Valuation Valuation Valuation of Permits FY 2017-18 Through October 31, 2017 2,351 1,249 3,600 141,851,265 835,469,879 977,321,144 FY 2017-218 Through October 31, 2018 2,172 1,162 3,334 145,939,622 447,945,692 593,765,514 FY 2012-21 Through October 31, 2010 1,572 685 2,287 112,062,313 499,911,363 571,873,676 Percentage Change FY19-20 to FY20-21 -10% -35% -20,84 -7% -3% Table 3. Inspections Residential Inspections Commercial Inspections Commercial Stratege -7% -3% Ty 2018-19 Through October 31, 2017 42,196 20,348 -7% -3% Ty 2018-19 Through October 31, 2017 22,486 23,442 -7% -36% Table 4. Land Use Cases Received Final Plats Received -7 -24% -36% Table 4. Land Use Cases Received Final Plats Received -7		Total Number of	Total Number of				Total	
Applications Received Permits of Permits Valuation Valuation Permits Y 2017-18 Through October 31, 2018 2, 172 1,162 3,360 141,851.265 553,469.879 593,478 574,873,574 574,873,574 574,873,574 574,873,574 574,873,574 574,873,574 574,873,574 574,873,574 574,873,574 574,873,574 574,973,271,474 593,445 23,442 537,778 574,973,271,474 593,445 23,442 537,778 574,973,271,474 594,994,994,994,994,994,994,994,994,994,	Table 2. Building and Other Permits			Total Number	Residential	Commercial		
FY 2017-18 Through October 31, 2017 2,351 1,249 3,600 141,851,265 835,469,879 977,321,144 FY 2018-19 Through October 31, 2018 2,172 1,162 3,334 145,998,622 447,845,882 939,785,744 FY 2019-20 Through October 31, 2020 1,572 685 2,257 112,062,318 499,902,112 599,686,474 FY 2012-21 Through October 31, 2020 1,572 685 2,257 112,062,318 499,911,663 571,873,676 Percentage Change FY13-20 to FY20-21 -00% -38% -20% 4% -7% -5% Table 3. Inspections Residential Inspections Commercial Inspections F 20,348 FY 2017-18 Through October 31, 2019 38,139 23,778 15,112 Percentage Change FY19-20 to FY20-21 -24% -36% -36% -36% -36% -36% -36% -36% -2017-18 Through October 31, 2017 226 19 FY 2017-18 Through October 31, 2017 226% 19 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 </td <td>Applications Received</td> <td></td> <td></td> <td>of Permits</td> <td>Valuation</td> <td>Valuation</td> <td></td>	Applications Received			of Permits	Valuation	Valuation		
FY 2018-19 Through October 31, 2018 2,172 1,162 3.334 145.839.622 447.845.802 593.785.514 FY 2019-20 Through October 31, 2020 1,572 685 2,257 112,062,313 459,811,363 571,873,676 Percentage Change FY19-20 to FY20-21 -10% -35% -20% 4% -7% -5% Table 3. Inspections Residential Inspections Commercial Inspections FY 2017-18 Through October 31, 2017 42,196 20,348 FY 2019-30 Through October 31, 2019 39,445 23,778 FY 2020-21 23,442 FY 2017-18 Through October 31, 2019 39,445 23,778 FY 2017-8	EV 2017-18 Through October 31, 2017			3 600	1/1 851 265	835 /60 870		
FY 2019-20 Through October 31, 2019 1.756 1.049 2.805 107.784.362 491.902.112 599.686.474 FY 2020-21 Through October 31, 2020 1.572 685 2.257 112.082.313 459.811.363 571.873.676 Fable 3. Inspections Residential Inspections Commercial Inspections -7% -5% Table 3. Inspections Residential Inspections Commercial Inspections 20.348 -7% -5% FY 2017-18 Through October 31, 2019 39.445 23.778 23.778 - <td></td> <td>,</td> <td>1 -</td> <td></td> <td></td> <td>, ,</td> <td>, ,</td>		,	1 -			, ,	, ,	
FY 2020-21 Through October 31, 2020 1,572 685 2,257 112,062,313 459,811,363 571,873,676 Percentage Change FY19-20 to FY20-21 -10% -35% -20% 4% -7% 5% Table 3. Inspections Commercial Inspections Commercial Inspections 20,348 571,873,676 FY 2017-18 Through October 31, 2017 42,196 20,348 23,778 23,442 571,873,676 FY 2017-18 Through October 31, 2018 36,139 23,778 23,442 571,873,676 FY 2012-31 Through October 31, 2010 29,861 15,112 23,442 571,873,676 Percentage Change FY19-20 to FY20-21 -24% -36% 561,873,873,873 571,873,873,873,873 Table 4. Land Use Cases Received Final Plats Received Final Plats Received Final Plats Received Final Plats Received 571,873,873,873,873,873,873,873,873,873,873		,	,	,				
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Table 3. Inspections Residential Inspections Commercial Inspections FY 2017-18 Through October 31, 2017 42, 196 20,348 FY 2018-19 Through October 31, 2018 38, 139 23,778 FY 2019-20 Through October 31, 2020 29,861 15,112 Percentage Change FY19-20 to FY20-21 -24% -36% Table 4. Land Use Final Plats Received Final Plats Received FY 2017-20 Through October 31, 2017 226 19 FY 2017-21 Through October 31, 2017 226 19 FY 2019-20 Through October 31, 2018 201 15 FY 2019-21 Through October 31, 2019 210 18 FY 2019-20 Through October 31, 2019 210 18 FY 2017-81 Through October 31, 2019 201 126 FY 2017-81 Through October 31, 2017 40 203 FY 2019-20 Through October 31, 2018 23 206 FY 2019-20 Through October 31, 2018 23 203 FY 2019-20 Through October 31, 2018 23 203 FY 2019-20 Through October 31, 2018 21 203 FY 2019-20 Through October 31, 2					, ,	, ,	, ,	
FY 2017-18 20,348 FY 2018-19 20,348 FY 2018-19 Through October 31, 2018 38, 339 23,778 FY 2019-20 Through October 31, 2019 39,445 23,442 FY 2020-21 FY 2019-20 Through October 31, 2020 29,861 15,112 FY 2020-21 FY 2020-21 -24% -36% Table 4. Land Use Cases Received Final Plats Received Final Plats Received FY 2017-81 FY 2019-20 FY 2019-20 FY 2019-20 FY 2019-20 FY 2019-20 FY 2019-20 FY 2017-81 FY 2017-81 <td>Percentage Change F119-20 to F120-21</td> <td>-10%</td> <td>-35%</td> <td>-20%</td> <td>4%</td> <td>-1%</td> <td>-5%</td>	Percentage Change F119-20 to F120-21	-10%	-35%	-20%	4%	-1%	-5%	
FY 2018-19 Through October 31, 2018 38, 139 23,778 FY 2019-20 Through October 31, 2019 39,445 23,442 FY 2020-21 Through October 31, 2020 29,861 15,112 Percentage Change FY19-20 to FY20-21 -24% -36% Table 4. Land Use Cases Received Final Plats Received FY 2017-18 Through October 31, 2017 226 19 FY 2017-18 Through October 31, 2018 201 15 FY 2019-20 Through October 31, 2018 201 18 FY 2019-20 Through October 31, 2018 201 18 FY 2012-21 Through October 31, 2019 210 18 FY 2012-21 Through October 31, 2020 126 7 Percentage Change FY19-20 to FY20-21 -40% -61% Table 5. Site Development Site Development Permits Received Land Use and Final Plats Commented On FY 2012-18 Through October 31, 2017 40 203 FY 2020-21 FY 2019-20 Through October 31, 2020 20 72 Percentage Change FY19-20 to FY20-21 -5% FY 2017-18 Through October 31, 2019 211 203 FY 2017-81 Received * FY 2017-18 Through October 31, 2017	Table 3. Inspections	Res	sidential Inspection	ıs	Commercial Inspections			
FY 2019-20 Through October 31, 2019 39,445 23,442 FY 2020-21 Through October 31, 2020 29,861 15,112 Percentage Change FY19-20 to FY20-21 -24% -36% Table 4. Land Use Final Plats Received Final Plats Received FY 2017-18 Through October 31, 2017 226 19 FY 2018-19 Through October 31, 2018 201 15 FY 2019-20 Through October 31, 2019 210 18 FY 2019-20 Through October 31, 2020 126 7 Percentage Change FY19-20 to FY20-21 -40% -61% Table 5. Site Development Site Development Permits Received Land Use and Final Plats Commented On FY 2019-20 Through October 31, 2017 40 203 FY 2019-20 Through October 31, 2019 FY 2019-20 Through October 31, 2018 23 206 FY 2019-20 Through October 31, 2019 FY 2017-18 Through October 31, 2010 20 72 Percentage Change FY19-20 to FY20-21 FY 2017-18 Through October 31, 2017 -5% -65% FY 2017-18 Through October 31, 2017 FY 2017-18 Through October 31, 2019 595 (HS-764, NU/DV-1, 35), 2,779	FY 2017-18 Through October 31, 2017		42,196		20,348			
FY 2020-21 Through October 31, 2020 29,861 15,112 Percentage Change FY19-20 to FY20-21 -24% -38% Table 4. Land Use Cases Received Final Plats Received FY 2017-18 Through October 31, 2017 226 19 FY 2017-18 Through October 31, 2018 201 15 FY 2019-20 Through October 31, 2019 210 18 FY 2020-21 Through October 31, 2020 126 7 Percentage Change FY19-20 to FY20-21 -40% -61% Table 5. Site Development Site Development Permits Received Land Use and Final Plats Commented On FY 2017-18 Through October 31, 2017 40 203 FY 2017-19 Through October 31, 2019 21 203 FY 2019-20 Through October 31, 2019 21 203 FY 2012-11 Through October 31, 2019 21 203 FY 2012-20 Through October 31, 2020 20 72 Percentage Change FY19-20 to FY20-21 -5% -65% Table 6. Enforcement (Code Compliance and Neighborhood Inspections) Neighborhood Inspections Team Complaints Received * FY 2017-18 Through October 31, 2017 1.011 (HS-844, NU/DV-1.935) 2.779 FY 2012-20 Through Octobe	FY 2018-19 Through October 31, 2018		38,139			23,778		
Percentage Change FY19-20 to FY20-21 -24% -36% Table 4. Land Use Cases Received Final Plats Received FY 2017-18 Through October 31, 2017 226 19 FY 2018-19 Through October 31, 2018 201 15 FY 2019-20 Through October 31, 2020 126 7 Percentage Change FY19-20 to FY20-21 -40% -61% Table 5. Site Development Site Development Permits Received Land Use and Final Plats Commented On FY 2017-18 Through October 31, 2017 40 203 FY 2017-18 Through October 31, 2017 40 203 FY 2019-20 Through October 31, 2018 23 206 FY 2019-20 Through October 31, 2020 20 72 Percentage Change FY19-20 to FY20-21 -5% -65% Table 6. Enforcement (Code Compliance and Neighborhood Inspections) Compliance Services Complaints Received Neighborhood Inspections Team Complaints Received * FY 2019-20 Through October 31, 2017 1,011 (HS-844, NU/DV-1,936) 2,779 FY 2018-81 Through October 31, 2017 533 (HS-784, NU/DV-1,936) 2,779 FY 2019-20 Through October 31, 2018 583 (HS-784, NU/DV-1,936) 2,150 </td <td>FY 2019-20 Through October 31, 2019</td> <td colspan="3">39,445</td> <td colspan="3">23,442</td>	FY 2019-20 Through October 31, 2019	39,445			23,442			
Table 4. Land Use Cases Received Final Plats Received FY 2017-18 Through October 31, 2017 226 19 FY 2018-19 Through October 31, 2018 201 15 FY 2019-20 Through October 31, 2020 126 7 Percentage Change FY19-20 to FY20-21 -40% -61% Table 5. Site Development Site Development Permits Received Land Use and Final Plats Commented On FY 2017-18 Through October 31, 2017 40 203 FY 2018-19 Through October 31, 2017 40 203 FY 2018-19 Through October 31, 2019 21 203 FY 2020-21 Through October 31, 2019 21 203 FY 2010-20 Through October 31, 2020 20 72 Percentage Change FY19-20 to FY20-21 -5% -65% Table 6. Enforcement (Code Compliance and Neighborhood Inspections Team Complaints Received Neighborhood Inspections Team Complaints Received FY 2019-20 Through October 31, 2017 1,011 (HS-764, NU/DV-1,366) 2,150 FY 2019-20 Through October 31, 2018 583 (HS-764, NU/DV-1,366) 2,150 FY 2019-20 Through October 31, 2020 390 (HS-764, NU/DV-1,366) 2,150 <t< td=""><td>FY 2020-21 Through October 31, 2020</td><td colspan="3">29,861</td><td colspan="3">15,112</td></t<>	FY 2020-21 Through October 31, 2020	29,861			15,112			
FY 2017-18 Through October 31, 2017 226 19 FY 2018-19 Through October 31, 2018 201 15 FY 2019-20 Through October 31, 2019 210 18 FY 2019-20 Through October 31, 2020 126 7 Percentage Change FY19-20 to FY20-21 -40% -61% Table 5. Site Development Site Development Permits Received Land Use and Final Plats Commented On FY 2019-17.18 Through October 31, 2017 40 203 FY 2019-20 Through October 31, 2019 21 200 FY 2018-19 Through October 31, 2019 21 203 FY 2019-20 Through October 31, 2019 21 203 FY 2020-21 Through October 31, 2019 21 203 FY 2020-21 Through October 31, 2019 21 203 FY 2020-21 Through October 31, 2020 20 72 Percentage Change FY19-20 to FY20-21 -5% -65% Table 6. Enforcement (Code Compliance and Neighborhood Inspections) Compliance Services Complaints Received Neighborhood Inspections Team Complaints Received * FY 2017-18 Through October 31, 2017 1,011 (HS-764, NU/DV-1,365) 2,779 F FY 2018-19 Through October 31, 2017 390 (HS-764,	Percentage Change FY19-20 to FY20-21		-24%		-36%			
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