## Bureau of Development Services November 18, 2021

## **Monthly Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
October 2018	524	319	843	30,377,961	180,244,325	210,622,286
October 2019	468	256	724	29,672,960	187,853,762	217,526,722
October 2020	431	168	599	32,390,911	82,074,099	114,465,010
October 2021	377	163	540	24,247,826	209,072,465	233,320,291
Percentage Change Oct 2020 to Oct 2021	-13%	-3%	-10%	-25%	155%	104%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
October 2018	519	321	840	33,489,861	128,487,583	161,977,444
October 2019	481	235	716	30,139,611	32,947,962	63,087,573
October 2020	381	183	564	24,139,398	214,287,749	238,427,147
October 2021	384	197	581	23,530,979	99,658,297	123,189,276
Percentage Change Oct 2020 to Oct 2021	1%	8%	3%	-3%	-53%	-48%

Table 3. Inspections	Residential Inspections	Commercial Inspections
October 2018	10,461	6,312
October 2019	10,321	6,109
October 2020	8,798	3,758
October 2021	6,880	3,011
Percentage Change Oct 2020 to Oct 2021	-22%	-20%

Table 4. Land Use	Cases Received	Final Plats Received
October 2018	54	6
October 2019	63	5
October 2020	42	1
October 2021	36	3
Percentage Change Oct 2020 to Oct 2021	-14%	200%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
October 2018	8	60
October 2019	4	60
October 2020	3	16
October 2021	6	16
Percentage Change Oct 2020 to Oct 2021	100%	0%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
October 2018	152	(HS-255, NU/DV- 384) 639
October 2019	172	(HS-204, NU/DV- 354) 558
October 2020	135	(HS- 116, NU/DV- 212) 328
October 2021	104	(HS- 112, NU/DV- 202) 314
Percentage Change Oct 2020 to Oct 2021	-23%	-4%

Table 7. Number of Employees	# of Employees
October 2018	417
October 2019	396
October 2020	387
October 2021	347
Percentage Change Oct 2020 to Oct 2021	-10%

\*HS - Housing NU - Nuisance DV - Disabled Vehicle

## Bureau of Development Services November 18, 2021

## **Cumulative Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through October 31, 2018	2,206	1,153	3,359	142,293,656	526,805,430	669,099,086
FY 2019-20 Through October 31, 2019	1,855	1,066	2,921	114,325,451	708,699,442	823,024,893
FY 2020-21 Through October 31, 2020	1,360	595	1,955	101,451,364	363,606,229	465,057,593
FY 2021-22 Through October 31, 2021	1,698	725	2,423	99,181,185	542,758,742	641,939,927
Percentage Change FY20-21 to FY21-22	25%	22%	24%	-2%	49%	38%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through October 31, 2018	2,172	1,162	3,334	145,939,622	447,845,892	593,785,514
FY 2019-20 Through October 31, 2019	1,756	1,049	2,805	107,784,362	491,902,112	599,686,474
FY 2020-21 Through October 31, 2020	1,572	685	2,257	112,062,313	459,811,363	571,873,676
FY 2021-22 Through October 31, 2021	1,754	747	2,501	128,803,545	390,231,924	519,035,468
Percentage Change FY20-21 to FY21-22	12%	9%	11%	15%	-15%	-9%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2018-19 Through October 31, 2018	38,139	23,778
FY 2019-20 Through October 31, 2019	39,445	23,442
FY 2020-21 Through October 31, 2020	29,861	15,112
FY 2021-22 Through October 31, 2021	27,666	12,469
Percentage Change FY20-21 to FY21-22	-7%	-17%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2018-19 Through October 31, 2018	201	15
FY 2019-20 Through October 31, 2019	210	18
FY 2020-21 Through October 31, 2020	126	7
FY 2021-22 Through October 31, 2021	148	11
Percentage Change FY20-21 to FY21-22	17%	57%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2018-19 Through October 31, 2018	23	206
FY 2019-20 Through October 31, 2019	21	203
FY 2020-21 Through October 31, 2020	20	72
FY 2021-22 Through October 31, 2021	28	88
Percentage Change FY20-21 to FY21-22	40%	22%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2018-19 Through October 31, 2018	583	(HS-784, NU/DV- 1,366) 2,150
FY 2019-20 Through October 31, 2019	595	(HS-764, NU/DV- 1,619) 2,383
FY 2020-21 Through October 31, 2020	390	(HS-381, NU/DV- 611) 992
FY 2021-22 Through October 31, 2021	359	(HS-389, NU/DV- 816) 1,205
Percentage Change FY20-21 to FY21-22	-8%	21%

Table 7. Number of Employees	# of Employees
FY 2018-19 Through October 31, 2018	417
FY 2019-20 Through October 31, 2019	395
FY 2020-21 Through October 31, 2020	387
FY 2021-22 Through October 31, 2021	347
Percentage Change FY20-21 to FY21-22	-10%

\*HS - Housing NU - Nuisance DV - Disabled Vehicle