



City of Portland, Oregon
Bureau of Development Services
Budget and Finance
FROM CONCEPT TO CONSTRUCTION

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Year over Year Comparison

Table 1. Year over Year Quarterly Revenue Growth

Program	April - June 2019	April - June 2020	Percent Change
Building/Mechanical	\$ 7,809,943	\$ 4,827,057	-38.2%
Electrical	\$ 1,218,712	\$ 967,207	-20.6%
Plumbing	\$ 1,230,565	\$ 678,523	-44.9%
Field Issuance Remodel	\$ 584,266	\$ 522,533	-10.6%
Facilities Permits	\$ 1,298,552	\$ 1,122,175	-13.6%
Site Development	\$ 726,977	\$ 380,540	-47.7%
Environmental Soils	\$ 123,893	\$ 83,525	-32.6%
Signs	\$ 100,493	\$ 62,252	-38.1%
Zoning Enforcement	\$ 577,462	\$ 345,683	-40.1%
Neighborhood Inspections with General Fund	\$ 1,238,690	\$ 810,105	-34.6%
<i>without General Fund</i>	\$ 993,058	\$ 558,661	-43.7%
Land Use Services with General Fund	\$ 3,749,318	\$ 1,901,249	-49.3%
<i>without General Fund</i>	\$ 3,749,318	\$ 1,883,749	-49.8%
Total w/General Fund	\$ 18,658,871	\$ 11,700,848	-37.3%
<i>without General Fund</i>	\$ 18,413,239	\$ 11,431,904	-37.9%

Table 2. Year over Year Quarterly Major Workload Numbers

Measure	April - June 2019	April - June 2020	Percent Change
Land Use - Cases Received	155	77	-50.3%
Land Use - Final Plats Received	16	17	6.3%
Building and Other Permits - Application Count	2,276	1,118	-50.9%
Building and Other Permits - Application Valuation	\$613,884,687	\$357,815,103	-41.7%
Building and Other Permits - Issued Count	2,306	974	-57.8%
Building and Other permits - Issued Valuation	\$554,928,323	\$403,886,565	-27.2%
Inspections - Residential	31,208	18,203	-41.7%
Inspections - Commercial	17,277	11,960	-30.8%
Site Development - Permit Applications	12	13	8.3%
Site Development - Land Use and Final Plats Commented On	117	91	-22.2%
Enforcement - Compliance Services Complaints Received	358	134	-62.6%
Enforcement - Neighborhood Inspections Team Complaints Received	1,343	558	-58.5%



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Table 3. Year over Year Large Project Applications

January 2019 - June 2019			January 2020 - June 2020		
Project	Type	Valuation	Project	Type	Valuation
ART TOWER	Apartments/Condos	\$ 55,230,000	MODERA MORRISON - 1120 SE MORRISON ST	Apartments/Condos	\$ 29,000,000
18S APARTMENT BUILDING	Apartments/Condos	\$ 23,611,701	PARKVIEW BUILDING	Apartments/Condos	\$ 87,000,000
KOZ ON KILLINGSWORTH	Apartments/Condos	\$ 4,585,144	GOING 42	Apartments/Condos	\$ 5,722,372
LISAH 3 STORY MULTI FAMILY STUDIO BLDG 1	Apartments/Condos	\$ 4,725,000	THE 503	Apartments/Condos	\$ 3,800,000
BLOCK 216	Apartments/Condos	\$ 273,750,000	PEPSI BLOCKS	Apartments/Condos	\$ 41,968,435
ROSE APARTMENTS	Apartments/Condos	\$ 6,213,864	T CORE - 7000 NE AIRPORT WAY	Assembly	\$ 741,013,081
MARQUAM HILL - BUILDING 1	Apartments/Condos	\$ 6,047,264	LOMBARD STORAGE - 1039 NE STAFFORD ST	Business	\$ 7,382,282
MARQUAM HILL - BUILDING 2	Apartments/Condos	\$ 3,836,082	HARDER MECHANICAL HEADQUARTERS	Business	\$ 10,958,760
1336 E BURNSIDE ST	Apartments/Condos	\$ 16,000,000	1709 SE 3RD AVE	Business	\$ 4,800,000
ADIDAS EAST CAMPUS EXPANSION - SOUTH BUILDING	Business	\$ 17,534,960	PROLOGIS MEADOWS BLDG C	Business	\$ 15,000,000
University of Western States	Business	\$ 11,680,000	PORTLAND PROPER HOTEL 1202 NW IRVING ST	Hotel/Motel	\$ 40,000,000
2045 N VANCOUVER AVE	Business	\$ 3,739,986	CAMBRIA HOTEL - 11468 NE HOLMAN ST	Hotel/Motel	\$ 10,516,033
TCPSD	Business	\$ 5,421,816	ZENITH ENERGY	Utility	\$ 24,000,000
12333 N RIVERGATE BLVD	Business	\$ 38,693,385	PROLOGIS - PORTLAND MEADOWS REDEVELOPMENT	Utility	\$ 3,000,000
MADISON HIGH SCHOOL	Education	\$ 150,222,777			
KELLOGG MIDDLE SCHOOL - FTP	Education	\$ 44,000,000			
Bridge Point I-5 Project - Building I	Factory/Industrial	\$ 21,384,157			
MARRIOTT CITY CENTER RENOVATION	Hotel/Motel	\$ 6,611,532			
PDX AIRPORT - CONCOURSE B	Institutional	\$ 64,000,000			
PDX 23	Storage	\$ 7,971,960			
NE Mason & NE 150 Ct - Building A	Storage	\$ 3,812,795			
NE Mason & NE 150 Ct - Building B	Storage	\$ 3,939,486			
11864 NE HALSEY ST	Storage	\$ 13,674,795			
January through March 2019 Subtotal	23	\$ 773,011,909	January through March 2020 Subtotal	14	\$ 1,024,160,963
AMERICAN PLAZA WATERPROOFING REPAIR	Apartments/Condos	\$ 8,000,000	CENTENNIAL PLACE APARTMENTS - 3800 SE 164TH AVE	Apartments/Condos	\$ 12,600,000
NE GRAND AVE APTS - MAIN	Apartments/Condos	\$ 23,558,491	6723 N KILLINGSWORTH ST	Apartments/Condos	\$ 22,075,511
HOLDEN OF PEARL	Apartments/Condos	\$ 56,000,000	5415 SE POWELL / FINDLEY COMMONS	Apartments/Condos	\$ 3,504,000
1500 SW TAYLOR ST	Apartments/Condos	\$ 11,700,000	MORNINGSTAR SENIOR LIVING FACILITY	Apartments/Condos	\$ 29,470,300
LEXUS OF PORTLAND	Business	\$ 12,171,349	LARGE DIVISION - 11514 & 11518 SE DIVISON ST	Apartments/Condos	\$ 23,500,000
PAE LIVING BUILDING / 1ST & SW PINE ST	Business	\$ 20,500,000	1404 N KILLINGSWORTH	Apartments/Condos	\$ 8,393,194
NW NATURAL	Business	\$ 6,139,737	MERX	Apartments/Condos	\$ 7,928,579
BRIDGE POINT I-5 PROJECT - BUILDING B	Factory/Industrial	\$ 27,404,471	PDX - PACR - RCC	Business	\$ 20,000,000
UNITED AIRLINES HANGAR	Storage	\$ 3,000,000	8940 NE ALDERWOOD RD	Business	\$ 8,354,454
			PENSKE TRUCKING	Storage	\$ 3,066,824
			904 SE DIVISION ST	Storage	\$ 3,000,000
			2211 SW 1ST AVE UNIT GCE	Storage	\$ 5,500,000
April through June 2019 Subtotal	9	\$ 168,474,048	April through June 2020 Subtotal	12	\$ 147,392,862
Totals	32	\$ 955,160,752	Totals	26	\$ 1,171,553,825

Table 4. Year over Year Large Project Application Summary

Summary			Summary		
Type	Count	Valuation	Type	Count	Valuation
Commercial	13	\$ 148,280,269	Commercial	10	\$ 819,075,401
Education	2	\$ 194,222,777	Education	0	\$ -
Hotel	1	\$ 6,611,532	Hotel	2	\$ 50,516,033
Industrial	3	\$ 112,788,628	Industrial	2	\$ 27,000,000
Medical	0	\$ -	Medical	0	\$ -
Mixed-Use Residential	0	\$ -	Mixed-Use Residential	0	\$ -
Mixed-Use Non-Residential	0	\$ -	Mixed-Use Non-Residential	0	\$ -
Multifamily	13	\$ 493,257,546	Multifamily	12	\$ 274,962,391
Totals	32	\$ 955,160,752	Totals	26	\$ 1,171,553,825