

Bureau of Development Services
October 22, 2022
Monthly Major Workload Parameters

| Table 1. Issued Building and Other Permits | Total Number of Residential Permits | Total Number of Commercial Permits | Total Number of Permits | Residential Valuation | Commercial Valuation | Total Valuation of Permits |
|---|--|---|--------------------------------|------------------------------|-----------------------------|-----------------------------------|
| FY 2019-20 Through September 30, 2019 | 451 | 295 | 746 | 25,903,573 | 161,343,208 | 187,246,781 |
| FY 2020-21 Through September 30, 2020 | 333 | 133 | 466 | 23,637,078 | 136,697,031 | 160,334,109 |
| FY 2021-22 Through September 30, 2021 | 421 | 194 | 615 | 26,839,944 | 71,642,351 | 98,482,295 |
| FY 2022-23 Through September 30, 2022 | 481 | 180 | 661 | 27,844,265 | 210,259,158 | 238,103,423 |
| Percentage Change FY21-22 to FY22-23 | 14% | -7% | 7% | 4% | 193% | 142% |

| Table 2. Building and Other Permits Applications Received | Total Number of Residential Permits | Total Number of Commercial Permits | Total Number of Permits | Residential Valuation | Commercial Valuation | Total Valuation of Permits |
|--|--|---|--------------------------------|------------------------------|-----------------------------|-----------------------------------|
| FY 2019-20 Through September 30, 2019 | 387 | 269 | 656 | 20,371,635 | 246,476,596 | 266,848,231 |
| FY 2020-21 Through September 30, 2020 | 414 | 172 | 586 | 33,072,126 | 63,789,502 | 96,861,628 |
| FY 2021-22 Through September 30, 2021 | 328 | 192 | 520 | 19,433,927 | 164,656,080 | 184,090,007 |
| FY 2022-23 Through September 30, 2022 | 428 | 199 | 627 | 30,679,147 | 177,816,964 | 208,496,111 |
| Percentage Change FY21-22 to FY22-23 | 30% | 4% | 21% | 58% | 8% | 13% |

| Table 3. Inspections | Residential Inspections | Commercial Inspections |
|---|--------------------------------|-------------------------------|
| FY 2019-20 Through September 30, 2019 | 8,760 | 5,341 |
| FY 2020-21 Through September 30, 2020 | 6,539 | 3,509 |
| FY 2021-22 Through September 30, 2021 | 6,772 | 3,175 |
| FY 2022-23 Through September 30, 2022 | 7,535 | 3,831 |
| Percentage Change FY21-22 to FY22-23 | 11% | 21% |

| Table 4. Land Use | Cases Received | Final Plats Received |
|---|-----------------------|-----------------------------|
| FY 2019-20 Through September 30, 2019 | 52 | 2 |
| FY 2020-21 Through September 30, 2020 | 33 | 1 |
| FY 2021-22 Through September 30, 2021 | 48 | 4 |
| FY 2022-23 Through September 30, 2022 | 38 | 1 |
| Percentage Change FY21-22 to FY22-23 | -21% | -75% |

| Table 5. Site Development | Site Development Permits Received | Land Use and Final Plats Commented On |
|---|--|--|
| FY 2019-20 Through September 30, 2019 | 3 | 25 |
| FY 2020-21 Through September 30, 2020 | 5 | 12 |
| FY 2021-22 Through September 30, 2021 | 9 | 18 |
| FY 2022-23 Through September 30, 2022 | 10 | 20 |
| Percentage Change FY21-22 to FY22-23 | 11% | 11% |

| Table 6. Enforcement (Code Compliance and Neighborhood Inspections) | Compliance Services Complaints Received | Neighborhood Inspections Team Complaints Received * |
|--|--|--|
| FY 2019-20 Through September 30, 2019 | 171 | (HS-207, NU/DV- 421) 628 |
| FY 2020-21 Through September 30, 2020 | 68 | (HS-76, NU/DV- 168) 244 |
| FY 2021-22 Through September 30, 2021 | 82 | (HS-103, NU/DV- 185) 288 |
| FY 2022-23 Through September 30, 2022 | 91 | (HS-124, NU/DV- 217) 341 |
| Percentage Change FY21-22 to FY22-23 | 11% | 18% |

| Table 7. Number of Employees | # of Employees |
|---|-----------------------|
| FY 2019-20 as of September 2019 | 389 |
| FY 2020-21 as of September 2020 | 390 |
| FY 2021-22 as of September 2021 | 346 |
| FY 2022-23 as of September 2022 | 343 |
| Percentage Change FY21-22 to FY22-23 | -1% |

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

**Bureau of Development Services
October 20, 2022
Cumulative Major Workload Parameters**

| Table 1. Issued Building and Other Permits | Total Number of Residential Permits | Total Number of Commercial Permits | Total Number of Permits | Residential Valuation | Commercial Valuation | Total Valuation of Permits |
|---|--|---|--------------------------------|------------------------------|-----------------------------|-----------------------------------|
| FY 2019-20 Through September 30, 2019 | 1,386 | 810 | 2,196 | 84,652,491 | 520,845,680 | 605,498,171 |
| FY 2020-21 Through September 30, 2020 | 929 | 427 | 1,356 | 69,060,453 | 281,532,130 | 350,592,583 |
| FY 2021-22 Through September 30, 2021 | 1,321 | 562 | 1,883 | 74,933,359 | 333,686,277 | 408,619,636 |
| FY 2022-23 Through September 30, 2022 | 1,346 | 556 | 1,902 | 74,870,206 | 466,092,880 | 540,963,086 |
| Percentage Change FY21-22 to FY22-23 | 2% | -1% | 1% | 0% | 40% | 32% |

| Table 2. Building and Other Permits Applications Received | Total Number of Residential Permits | Total Number of Commercial Permits | Total Number of Permits | Residential Valuation | Commercial Valuation | Total Valuation of Permits |
|--|--|---|--------------------------------|------------------------------|-----------------------------|-----------------------------------|
| FY 2019-20 Through September 30, 2019 | 1,275 | 814 | 2,089 | 77,644,751 | 458,954,150 | 536,598,901 |
| FY 2020-21 Through September 30, 2020 | 1,191 | 502 | 1,693 | 87,922,915 | 245,523,614 | 333,446,529 |
| FY 2021-22 Through September 30, 2021 | 1,370 | 550 | 1,920 | 105,272,566 | 288,923,829 | 394,196,395 |
| FY 2022-23 Through September 30, 2022 | 1,313 | 558 | 1,871 | 91,044,670 | 402,860,391 | 493,905,061 |
| Percentage Change FY21-22 to FY22-23 | -4% | 1% | -3% | -14% | 39% | 25% |

| Table 3. Inspections | Residential Inspections | Commercial Inspections |
|---|--------------------------------|-------------------------------|
| FY 2019-20 Through September 30, 2019 | 29,124 | 17,313 |
| FY 2020-21 Through September 30, 2020 | 21,063 | 11,354 |
| FY 2021-22 Through September 30, 2021 | 20,786 | 9,458 |
| FY 2022-23 Through September 30, 2022 | 21,920 | 11,403 |
| Percentage Change FY21-22 to FY22-23 | 5% | 21% |

| Table 4. Land Use | Cases Received | Final Plats Received |
|---|-----------------------|-----------------------------|
| FY 2019-20 Through September 30, 2019 | 147 | 13 |
| FY 2020-21 Through September 30, 2020 | 84 | 6 |
| FY 2021-22 Through September 30, 2021 | 112 | 8 |
| FY 2022-23 Through September 30, 2022 | 95 | 2 |
| Percentage Change FY21-22 to FY22-23 | -15% | -75% |

| Table 5. Site Development | Site Development Permits Received | Land Use and Final Plats Commented On |
|---|--|--|
| FY 2019-20 Through September 30, 2019 | 17 | 143 |
| FY 2020-21 Through September 30, 2020 | 17 | 56 |
| FY 2021-22 Through September 30, 2021 | 22 | 72 |
| FY 2022-23 Through September 30, 2022 | 46 | 53 |
| Percentage Change FY21-22 to FY22-23 | 109% | -26% |

| Table 6. Enforcement (Code Compliance and Neighborhood Inspections) | Compliance Services Complaints Received | Neighborhood Inspections Team Complaints Received |
|--|--|--|
| FY 2019-20 Through September 30, 2019 | 423 | (HS-560, NU/DV-1,265) 1,825 |
| FY 2020-21 Through September 30, 2020 | 255 | (HS-265, NU/DV-399) 664 |
| FY 2021-22 Through September 30, 2021 | 255 | (HS-277, NU/DV-615) 892 |
| FY 2022-23 Through September 30, 2022 | 264 | (HS-388, NU/DV-878) 1,266 |
| Percentage Change FY21-22 to FY22-23 | 4% | 42% |

| Table 7. Number of Employees | # of Employees |
|---|-----------------------|
| FY 2019-20 as of September 2019 | 389 |
| FY 2020-21 as of September 2020 | 390 |
| FY 2021-22 as of September 2021 | 346 |
| FY 2022-23 as of September 2022 | 343 |
| Percentage Change FY21-22 to FY22-23 | -1% |

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle