

Bureau of Development Services
August 18, 2022
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
July 2019	468	282	750	29,259,643	158,465,017	187,724,660
July 2020	283	134	417	22,269,575	81,411,358	103,680,933
July 2021	439	170	609	25,195,870	194,859,518	220,055,388
July 2022	348	162	510	16,408,801	125,356,746	141,765,547
Percentage Change Jul 2021 to Jul 2022	-21%	-5%	-16%	-35%	-36%	-36%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
July 2019	437	275	712	25,060,915	74,275,155	99,336,070
July 2020	320	162	482	19,117,616	103,112,684	122,230,300
July 2021	472	157	629	39,716,264	73,103,464	112,819,728
July 2022	445	148	593	31,660,069	75,477,470	107,137,539
Percentage Change Jul 2021 to Jul 2022	-6%	-6%	-6%	-20%	3%	-5%

Table 3. Inspections	Residential Inspections	Commercial Inspections
July 2019	10,259	5,922
July 2020	7,050	4,029
July 2021	6,522	3,151
July 2022		3,464
Percentage Change Jul 2021 to Jul 2022	-100%	10%

Table 4. Land Use	Cases Received	Final Plats Received
July 2019	50	4
July 2020	22	3
July 2021	28	3
July 2022	24	0
Percentage Change Jul 2021 to Jul 2022	-14%	-100%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
July 2019	5	50
July 2020	6	27
July 2021	4	24
July 2022	19	16
Percentage Change Jul 2021 to Jul 2022	375%	-33%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
July 2019	117	(HS-160, NU/DV-345) 505
July 2020	79	(HS-79, NU/DV-226) 305
July 2021	91	(HS-76, NU/DV-225) 301
July 2022	64	(HS-122, NU/DV-297) 419
Percentage Change Jul 2021 to Jul 2022	-30%	39%

Table 7. Number of Employees	# of Employees
July 2019	388
July 2020	389
July 2021	350
July 2022	342
Percentage Change Jul 2021 to Jul 2022	-2%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
August 18, 2022
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2019-20 Through July 31, 2019	468	282	750	29,259,643	158,465,017	187,724,660
FY 2020-21 Through July 31, 2020	283	134	417	22,269,575	81,411,358	103,680,933
FY 2021-22 Through July 31, 2021	439	170	609	25,195,870	194,859,518	220,055,388
FY 2022-23 Through July 31, 2022	348	162	510	16,408,801	125,356,746	141,765,547
Percentage Change FY21-22 to FY22-23	-21%	-5%	-16%	-35%	-36%	-36%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2019-20 Through July 31, 2019	437	275	712	25,060,915	74,275,155	99,336,070
FY 2020-21 Through July 31, 2020	320	162	482	19,117,616	103,112,684	122,230,300
FY 2021-22 Through July 31, 2021	472	157	629	39,716,264	73,103,464	112,819,728
FY 2022-23 Through July 31, 2022	445	148	593	31,660,069	75,477,470	107,137,539
Percentage Change FY21-22 to FY22-23	-6%	-6%	-6%	-20%	3%	-5%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2019-20 Through July 31, 2019	10,259	5,922
FY 2020-21 Through July 31, 2020	7,050	4,029
FY 2021-22 Through July 31, 2021	6,522	3,151
FY 2022-23 Through July 31, 2022		3,464
Percentage Change FY21-22 to FY22-23	-100%	10%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2019-20 Through July 31, 2019	50	4
FY 2020-21 Through July 31, 2020	22	3
FY 2021-22 Through July 31, 2021	28	3
FY 2022-23 Through July 31, 2022	24	0
Percentage Change FY21-22 to FY22-23	-14%	-100%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2019-20 Through July 31, 2019	5	50
FY 2020-21 Through July 31, 2020	6	27
FY 2021-22 Through July 31, 2021	4	24
FY 2022-23 Through July 31, 2022	19	16
Percentage Change FY21-22 to FY22-23	375%	-33%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2019-20 Through July 31, 2019	117	(HS-160, NU/DV-345) 505
FY 2020-21 Through July 31, 2020	79	(HS-79, NU/DV-226) 305
FY 2021-22 Through July 31, 2021	91	(HS-76, NU/DV-224) 300
FY 2022-23 Through July 31, 2022	64	(HS-122, NU/DV-297) 419
Percentage Change FY21-22 to FY22-23	-30%	40%

Table 7. Number of Employees	# of Employees
FY 2019-20 as of July 2019	388
FY 2020-21 as of July 2020	389
FY 2021-22 as of July 2021	350
FY 2022-23 as of July 2022	342
Percentage Change FY21-22 to FY22-23	-2%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle