

**Bureau of Development Services
April 21, 2022
Monthly Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
March 2019	484	280	764	31,925,044	156,957,908	188,882,952
March 2020	341	181	522	19,627,882	185,283,261	204,911,143
March 2021	379	177	556	23,949,310	84,812,053	108,761,363
March 2022	422	186	608	21,466,556	113,790,638	135,257,194
Percentage Change March 2021 to Mar 2022	11%	5%	9%	-10%	34%	24%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
March 2019	437	288	725	28,387,920	384,114,860	412,502,780
March 2020	342	186	528	23,909,973	792,956,878	816,866,851
March 2021	449	212	661	33,090,758	121,249,040	154,339,798
March 2022	480	224	704	32,996,388	151,583,883	184,580,271
Percentage Change March 2021 to Mar 2022	7%	6%	7%	0%	25%	20%

Table 3. Inspections	Residential Inspections	Commercial Inspections
March 2019	10,729	5,723
March 2020	7,859	5,298
March 2021	7,861	3,889
March 2022	8,074	3,466
Percentage Change March 2021 to Mar 2022	3%	-11%

Table 4. Land Use	Cases Received	Final Plats Received
March 2019	58	8
March 2020	23	4
March 2021	44	0
March 2022	45	4
Percentage Change March 2021 to Mar 2022	2%	0%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
March 2019	3	36
March 2020	2	30
March 2021	7	27
March 2022	18	25
Percentage Change March 2021 to Mar 2022	157%	-7%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
March 2019	130	(HS-139, NU/DV-155) 294
March 2020	75	(HS-114, NU/DV-116) 230
March 2021	112	(HS-106, NU/DV-136) 242
March 2022	76	(HS-94, NU/DV-134) 228
Percentage Change March 2021 to Mar 2022	-32%	-6%

Table 7. Number of Employees	# of Employees
March 2019	391
March 2020	396
March 2021	351
March 2022	345
Percentage Change March 2021 to Mar 2022	-2%

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle

Bureau of Development Services
April 21, 2022
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through March 31, 2019	4,354	2,388	6,742	269,749,014	1,281,587,008	1,551,336,022
FY 2019-20 Through March 31, 2020	3,728	2,142	5,870	216,562,125	1,383,123,775	1,599,685,900
FY 2020-21 Through March 31, 2021	3,035	1,336	4,371	195,931,695	1,009,109,789	1,205,041,484
FY 2021-22 Through March 31, 2022	3,689	1,593	5,282	223,622,377	1,405,880,402	1,629,502,779
Percentage Change FY20-21 to FY21-22	22%	19%	21%	14%	39%	35%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through March 31, 2019	4,223	2,504	6,727	276,131,111	1,269,448,357	1,545,579,468
FY 2019-20 Through March 31, 2020	3,612	2,223	5,835	218,828,203	2,205,833,702	2,424,661,905
FY 2020-21 Through March 31, 2021	3,266	1,569	4,835	227,313,797	842,837,765	1,070,151,562
FY 2021-22 Through March 31, 2022	3,789	1,637	5,426	260,099,077	881,180,493	1,141,279,570
Percentage Change FY20-21 to FY21-22	16%	4%	12%	14%	5%	7%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2018-19 Through March 31, 2019	87,070	50,843
FY 2019-20 Through March 31, 2020	82,873	49,273
FY 2020-21 Through March 31, 2021	62,963	32,069
FY 2021-22 Through March 31, 2022	62,853	27,428
Percentage Change FY20-21 to FY21-22	0%	-14%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2018-19 Through March 31, 2019	427	45
FY 2019-20 Through March 31, 2020	431	46
FY 2020-21 Through March 31, 2021	312	22
FY 2021-22 Through March 31, 2022	349	28
Percentage Change FY20-21 to FY21-22	12%	27%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2018-19 Through March 31, 2019	43	390
FY 2019-20 Through March 31, 2020	38	397
FY 2020-21 Through March 31, 2021	37	193
FY 2021-22 Through March 31, 2022	93	199
Percentage Change FY20-21 to FY21-22	151%	3%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2018-19 Through March 31, 2019	1,199	(HS-1,555, NU/DV-2,381) 3,936
FY 2019-20 Through March 31, 2020	1,057	(HS-1,349, NU/DV-2,424) 3,773
FY 2020-21 Through March 31, 2021	937	(HS-885, NU/DV-1,244) 2,129
FY 2021-22 Through March 31, 2022	744	(HS-823, NU/DV-1,474) 2,297
Percentage Change FY20-21 to FY21-22	-21%	8%

Table 7. Number of Employees	# of Employees
FY 2018-19 as of March 2019	391
FY 2019-20 as of March 2020	396
FY 2020-2021 as of March 2021	351
FY 2021-2022 as of March 2022	345
Percentage Change FY20-21 to FY21-22	-2%

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