

City of Portland, Oregon Bureau of Development Services

FROM CONCEPT TO CONSTRUCTION

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BDS Financial Advisory Committee Meeting Agenda April 27, 2021, 2:30 p.m. – 4:00 p.m. Zoom Meeting

1.	2:30 p.m.	Welcome & Introductions	Rebecca Esau/ Elshad Hajiyev
2.	2:35 p.m.	Meeting Overview	Elshad Hajiyev
3.	2:40 p.m.	 BDS Finances and Financial Planning Update Bureau's Current Financial State Overview of BDS Revenues and Expenditures Large Projects 	Elshad Hajiyev Kyle O'Brien
4.	3:00 p.m.	Current Economic Trends Discussion	Committee
5.	4:00 p.m.	Adjourn	

Handouts:

- Business Continuity Plan Summary
- Non-Cumulative Cost Recovery Report
- Workload Measures Report
- Large Projects 6-month comparison
- Programmatic Growth Rates