



**City of  
Portland, Oregon**  
**Bureau of Development Services**  
FROM CONCEPT TO CONSTRUCTION

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## **BDS Budget Advisory Committee**

**Meeting Agenda**  
**Wednesday, January 12, 2022**  
**10:30 a.m. – 12:00 p.m.**

<b>1. 10:30 a.m.</b>	<b>Welcome</b> <ul style="list-style-type: none"><li>Review Dec. 16, 2020 Meeting Notes</li></ul>	Rebecca Esau, BDS Director
<b>2. 10:35 a.m.</b>	<b>Economic Outlook</b> <ul style="list-style-type: none"><li>Input from BDS Finance Committee</li><li>Revenue Projections</li></ul>	Elshad Hajiyev, BDS Kyle O'Brien, BDS
<b>3. 10:55 a.m.</b>	<b>Potential Funding Packages</b>	Kyle O'Brien, BDS
<b>4. 11:05 a.m.</b>	<b>BAC Budget Recommendations</b>	Committee
<b>5. 11:55 p.m.</b>	<b>Budget Advisory Committee Report / Next Steps</b>	Kyle O'Brien, BDS

### **Handouts:**

1. Draft 12-08-21 BAC Meeting Notes
2. BDS Financial Advisory Committee Draft Meeting Minutes 01-04-22
3. Non-Cumulative Cost Recovery Report
4. Major Workload Parameters
5. Business Continuity Plan Summary
6. BDS Reserve Summary
7. Preliminary Revenue Growth Rates
8. Potential BDS Funding Requests
9. Empowered Communities Program Clients Served
10. FY 21-22 BDS Budget Advisory Committee Report

## Bureau of Development Services

### Fall/Winter 2021-22 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Adriel Person	Community	Community Member
Barbara Alexander	Community	Hacienda CDC
Cleo Davis	Community	Property Owner
Kevin Foster	Community	Property Owner
Lauren Golden Jones	Industry	Development Review Advisory Committee
Sean Green	Industry	Development Review Advisory Committee
Steve Lee	Industry	Development Review Advisory Committee
Susan Steward	Industry	Building Owners & Managers' Association
Chris Woo	BDS Equity Committee	Bureau of Development Services
Hannah Bryant	Represented Staff (Protec) Land Use Services	Bureau of Development Services
Oretha Storey	Non-Represented Staff Business Operations & Finance Services	Bureau of Development Services
Tara Carlson	Represented Staff (DCTU) Plan Review	Bureau of Development Services
Timothy Novak	BDS Equity Committee	Bureau of Development Services