



# Upcoming Budget Sessions

---

	Date & Time	Details
<b>Work Session: FY 2025 Spring TAO Work Session #2</b>	April 1 2:00-5:00 pm	Discuss FY 2025-26 Spring TAO as filed
<b>Regular Council Meeting: Spring Technical Adjustment Ordinance</b>	April 8 9:30 am-12:30 pm	
<b>Work Session: General Fund Forecast Update and Feedback for Mayor's Proposed</b>	April 8 2:00 -5:00 pm	
<b>Regular Council Meeting: Spring Technical Adjustment Ordinance</b>	April 15 6:00 – 9:00 pm	
<b>City Budget Committee Meeting: Mayor's Proposed Budget Hearing</b>	April 21 9:30 am – 1:30 pm	Budget committee hears the Mayor's Proposed Budget. Legally required to read budget message and hear public comment



# Upcoming Budget Sessions

---

	Date & Time	Details
<b>Prosper Budget Committee Meeting: Prosper Portland FY 2026-27 Proposed Budget Hearing</b>	April 21 3:00 – 5:00 pm	Budget committee hears the Prosper Proposed Budget. Legally required to read budget message and hear public comment
<b>Work Session (as "budget committee") City funds, operations &amp; administration</b>	April 29 9:30 am - 12:30 pm	COSA, CFO, CA (outside Portland Solutions), Small Donor, 311, Realignment, Fund Use Report
<b>Work Session (as "budget committee") Housing, Permitting &amp; Planning</b>	April 30 9:30 am - 12:30 pm	Housing, PP&D, BPS
<b>Work Session (as "budget committee") Community &amp; Public Safety #1</b>	May 5 9:30 am - 12:30 pm	
<b>Work Session (as "budget committee") Public Works #1 (Parks &amp; PBOT)</b>	May 6 9:30 am - 12:30 pm	Parks, PBOT



# Upcoming Budget Sessions

---

	Date & Time	Details
<b>Work Session (as "budget committee") Economic Development &amp; Sustainability</b>	May 7 9:30 am - 12:30 pm	Prosper, Arts, Spectator, Children's Levy, PCEF
<b>Work Session (as "budget committee") Portland Solutions &amp; revenue generating options</b>	May 12 9:30 am -12:30 pm	
<b>Work Session (as "budget committee") Community &amp; Public Safety #2</b>	May 13 9:30 am - 12:30 pm	
<b>Work Session (as "budget committee") Public Works #2 (Utilities)</b>	May 14 9:30 am -12:30 pm	BES, Water
<b>City Budget Committee Meeting: FY 2026-27 Approved Hearing Day 1</b>	May 18 9:30 am - 4:30 pm	Gavel into approved hearing as City Budget Committee
<b>City &amp; Prosper Budget Committee Meeting: FY 2026-27 Approved Hearing Day 2</b>	May 19 9:30 am - 4:30 pm	Gavel in as Prosper budget committee and then return to City budget committee once Prosper is complete



# Upcoming Budget Sessions

---

	Date & Time	Details
<b>City Budget Committee Meeting: FY 2026-27 Approved Hearing Day 3</b>	May 20 9:30 am - 4:30 pm	
<b>Work Session: Budget Work Session: FY 2026-27 Adopted Budget</b>	June 3 2:00 - 5:00 pm	
<b>TSCC Meeting: Tax Supervising Conservation Commission (TSCC) Hearing</b>	June 9 9:30 - 11:30 am	TSCC will submit questions ~4 days ahead. CBO will coordinate responses with CP's office
<b>Regular Council Meeting: FY 2026-27 Adopted Budget</b>	June 10 9:30 am - 12:30 pm	First reading of the Adopted Budget
<b>Regular Council Meeting: FY 2026-27 Adopted Budget</b>	June 17 6:00 - 9:00 pm	Second reading of the Adopted Budget